

Approved CSR Annual Plan FY 25 – 26 of Rs. 8,80,00,000

Sr. No	Theme	Name/ description of the project	Item from the list of activities in Schedule VII of the Act	Location of Project		CSR Amount (Rs)	CSR %	Mode of Implementation - Through Implementing Agency	
				State	District			Name	CSR Registration No
1	Health	Holistic upgradation of GRAVIS hospital, Jodhpur district, Rajasthan.	Promoting healthcare including preventive healthcare.	Jodhpur	Rajasthan	85,11,500	52%	Gramin Vikas Vigyan Samiti	CSR00001526
		Promoting rural eyecare through supporting high-end eye surgery equipment at Surat district, Gujarat		Surat	Gujarat	90,30,000		Divyajyoti Trust	CSR00010013
		Enabling primary healthcare services in the border areas of Jaisalmer district, Rajasthan		Jaisalmer	Rajasthan	61,68,500		Manav Vikas Sanstha	CSR00001276
		Promoting thalassemia care through high-end medical equipment in Bangalore, Karnataka		Bengaluru	Karnataka	1,14,90,000		Sankalp India Foundation	CSR00003797
		Enabling primary healthcare services in the border areas of Jaisalmer district, Rajasthan		Jaisalmer	Rajasthan	17,78,000		Manav Vikas Sanstha	CSR00001276
		Enabling access to quality eye care for rural communities in Gaya and surrounding districts of Bihar through installation of surgical equipment to perform eye surgeries.		Gaya	Bihar	90,61,100		Navbharat Jagriti Kendra	CSR00001693
2	Education	To enable a learning environment and promote job readiness by providing assistive laptops to the visually impaired students across colleges.	Promoting education	Nashik, Nagpur, Coimbatore, Chennai, Tiruchirappalli, Tanjore, Lucknow, Bangalore and Delhi.	Maharashtra, Tamil Nadu, Uttar Pradesh, Karnataka, Delhi	86,56,600	16.5%	Help The Blind Foundation	CSR00001525
		Enhancing digital and job readiness skills for students from urban slum communities through refurbishment of Anudip's digital skilling center.		Thane	Maharashtra	25,00,000		Anudip Foundation for Social Welfare	CSR00000060
		School bus support to Special care centre in Bandra Mumbai.		Mumbai	Maharashtra	32,22,000		Save The Children India	CSR00000158
3	Environmental Sustainability	Ensuring safe drinking water for tribal low socio-economic communities through installation of solar-based clean drinking water unit in villages.	Ensuring environmental sustainability, ecological balance etc.	Udaipur	Rajasthan	99,82,300	11.5%	Self - Reliant through Joint Action	CSR00001911
4	Rural Development	Holistic infrastructure development in Bhandarwadi village.	Rural development projects	Dharashiv	Maharashtra	31,59,200	15%	Swayam Shikshan Prayog	CSR00002783
		Installation of clean drinking water unit in uranium affected villages of Farid Sarai, Shatabghar and Jabbowal.		Kapurthala	Punjab	1,00,40,800		IIT Madras	CSR00004320
5	Administrative Overhead					44,00,000	5%		
Total						8,80,00,000	100%		

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(a) List of CSR projects and programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act:

Mentioned in the table shown above.

(b) The Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4:

Mentioned in the table shown above.

(c) The modalities of utilization of funds and implementation schedules for the projects or programmes:

- As the company focuses on supporting asset-based projects, direct payments to be made to vendors wherever applicable
- Fund will be disbursed in tranches based on project milestones and timelines (one-time payment, quarterly tranches etc)
- CSR team will collect all required utilization reports including audited UCs from the partners
- Implementation schedule will be project specific, ensuring 100% utilization by 31st March

(d) Monitoring and reporting mechanism for the projects or programmes:

The monitoring mechanism will be different for each CSR project basis the project type and outcome.

- Project specific quarterly monitoring plan
- Regular review meetings with project stakeholders (NGO SPOC, vendor)
- Qualitative assessment to gauge program-end impact and quantitative assessment to ensure project impact numbers
- Review of project specific periodic update reports (quarterly/half-yearly/project closure report etc)
- CA certified audited utilization certificate

(e) Details of need and impact assessment, if any, for the projects undertaken by the company:

- CSR project expenses will be audited in regular intervals through internal and external agencies
- Impact assessment to be conducted (wherever application) through internal CSR team and external agencies to ensure project end objective