

Revised CSR Annual Plan FY 23 - 24 of Rs. 5,27,00,000

Sl. No.	Theme	Name/Description of the Project	Item from the list of activities in Schedule VII of the Act	Location of the project		CSR Amount (Rs.)	CSR % rounded off	Mode of Implementation - Through Implementing Agency	
				State	District			Name	CSR Registration No.
1	Health	Upgradation of Healthcare centers by installation of high-end surgical equipment in tertiary level eye care centers	Promoting health care including preventive health care	Orissa & Andhra Pradesh	Bhubaneswar & vizag	1,58,10,000	30%	Hyderabad Eye Institute (L.V. Prasad Eye Institute)	CSR00001698
2	Education	Holistic upgradation in 1 school and 2 shelter homes in Rajasthan	Promoting education	Rajasthan	Jaipur	54,90,000	34%	TAABAR Society	CSR00000193
3		Empowering visually impaired students with assistive glasses and laptops across multiple locations		Andhra Pradesh, Telangana, Tamil Nadu	Vijayawada, Madurai, Coimbatore, Hyderabad	73,79,579		Help The Blind Foundation	CSR00001525
4		Creation of digital classrooms in Western zonal schools across India		Maharashtra, Goa, Uttar Pradesh	Mumbai, Pune, Goa, Lucknow	48,00,000		VIDYA	CSR00001204
5	Rural Development Projects	Sustainable clean drinking water units in villages of Jaipur district, Rajasthan	Rural development projects	Rajasthan	Jaipur	45,99,000	13%	Jaipur Rugs Foundation	CSR00002266
6		Integrated rural school development project in Udaipur district, Rajasthan		Rajasthan	Udaipur	22,80,421		Gramshree Foundation Trust	CSR00006962
7	Environmental Sustainability	Rainwater harvesting project in villages of Aurangabad, Maharashtra	Ensuring environmental sustainability	Maharashtra	Aurangabad	67,03,000	18%	Dilasa Janvikas Pratisthan	CSR00000098
8		Installation of air-purifiers (2) to control air quality of Mumbai, Maharashtra		Maharashtra	Mumbai	30,03,000		IIT Madras	CSR00004320
9		Administrative Overheads	-	-	-	26,35,000	5%	-	-
		Total				5,27,00,000	100%		

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(a) List of CSR projects and programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act:

Mentioned in the previous slide.

(b) The Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4:

Mentioned in the previous slide.

(c) The modalities of utilization of funds and implementation schedules for the projects or programmes:

- Direct payments to be made to vendors wherever applicable
- Funds will be disbursed in tranches based on project milestones and timelines (one-time payment, quarterly tranches etc)
- CSR team will collect all required utilization reports including audited UCs from the partners
- Implementation schedule will be project specific, ensuring 100% utilization by 31st March

(d) Monitoring and reporting mechanism for the projects or programmes:

The monitoring mechanism will be different for each CSR project based on the project type and outcome. General points are below:

- Project specific quarterly monitoring plan
- Regular review meetings with project stakeholders (NGO SPOC, vendor)
- Qualitative assessment to gauge program-end impact and quantitative assessment to ensure project impact numbers
- Review of project specific periodic update reports (quarterly/half-yearly/project closure report etc)
- CA certified utilization certificate

(e) Details of need and impact assessment, if any, for the projects undertaken by the company:

- CSR project expenses will be audited at regular intervals through internal and external agencies
- Impact assessment to be conducted (wherever applicable) through internal CSR team and external agencies to ensure project end objective